

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Westmoreland County

Period: 2004

Total Approved: \$38,175.74

Total Actual: _____

Difference: _____

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	87,307	65,664
Total 911 calls handled by the PSAP	5,918	2,753
Total Wireless 911 calls handled by the PSAP	2,570	7,416
Percentage of wireless to total calls: 2.94% 11.29	Percentage of wireless to 9-1-1 calls: 43.43% 37.12	

Equipment used only for Wireless E-911:

Description	Estimated	Actual
3 Wireless Trunks	0	\$6,331.22
Total dedicated wireless Equipment:	0	\$6,331.22

Shared Equipment:

Description	Estimated	Actual
CPE maintenance	\$9,258.00	\$12,433.95
Mapping maintenance	\$2,597.00	
Total Shared Equipment for formula:	\$11,855.00	\$12,433.95
Estimated: <u>7,416</u> or 10.66% X <u>\$12,433.95</u> = <u>\$1,325.46</u>		
65,664 Increased to minimum percentage		
Actual: <u>7,416</u> X 10.66% X <u>\$12,433.95</u> = <u>\$1,325.46</u>		
65,664		

Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless trunks	\$6,912.00	\$5,857.92
122.04 X 4 X 12 monthly		
Repairs-		\$2,003.22
Total LEC Costs:	\$6,912.00	\$7,861.14

Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$156,000.00	\$180,170.53
Total Shared Equipment for Formula:	\$156,000.00	\$180,170.53
Estimated: <u>2,570</u> or 10.42% X <u>\$156,000.00</u> = <u>\$30,000.00*</u>		
87,307 Increased to minimum percentage		
Actual: <u>65,664</u> X 10.42% X <u>\$180,170.53</u> = <u>\$18,773.76</u>		
	Minimum: \$30,000.00	


County Administrator

9-28-04
Date



From: 07/01/2003 00:00:00
To: 12/31/2003 23:59:59

Call Counts by Line Group

All Calls		
PSAP Administrat..	36447	36447
Cell Emergency 9...	14499	14499
9-1-1 Emergency	1453	52399
Sub Total		52399
Inbound Calls		
PSAP Administrat..	28824	28824
Cell Emergency 9...	3926	3926
9-1-1 Emergency	1453	34203
Sub Total		34203
Outbound Calls		
PSAP Administrat..	7623	7623
Cell Emergency 9...	10573	10573
9-1-1 Emergency	0	18196
Sub Total		18196

Created on: 09/09/2004 11:36:55



From: 07/01/2003 00:00:00
To: 12/31/2003 23:59:59

Abandoned Calls		
PSAP Administrat..	123	123
Cell Emergency 9...	311	311
9-1-1 Emergency	135	135
Sub Total		569
Hit Calls		
PSAP Administrat..	0	0
Cell Emergency 9...	0	0
9-1-1 Emergency	0	0
Sub Total		0

Created on: 09/09/2004 11:36:55



From: 01/01/2004 00:00:00

To: 06/30/2004 23:59:59

Call Counts by Line Group

All Calls

PSAP Administrat...	34198	34198
Cell Emergency 9...	12825	12825
9-1-1 Emergency	1300	1300
Sub Total	48323	48323

Inbound Calls

PSAP Administrat...	26671	26671
Cell Emergency 9...	3490	3490
9-1-1 Emergency	1300	1300
Sub Total	31461	31461

Outbound Calls

PSAP Administrat...	7527	7527
Cell Emergency 9...	9335	9335
9-1-1 Emergency	0	0
Sub Total	16862	16862



EQUIPMENT SALES AND
SERVICES INVOICE

DIRECT INQUIRIES TO: 1-800-535-1635

INVOICE

PAGE 1

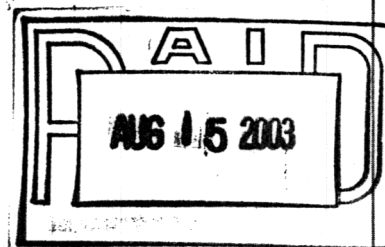
INVOICE NUMBER	
TV00000001393AS91979	
INVOICE DATE	DUE DATE
7/19/03	8/18/03
CUSTOMER P.O.	AMOUNT DUE
00041	6,331.22

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WESTMORELAND COUNTY
99 COURT STREET
MONTROSS VA 22520

B
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WESTMORELAND COUNTY
PO BOX 1000
MONTROSS VA 22520-1000

CK#
1726

QUANTITY	DESCRIPTION	AMOUNT
100	ORDER AND INSTALL EQUIPMENT ASSOCIATED WITH THREE NEW WIRELESS TRUNKS FOR WESTMORELAND CO #911 ON SITE CONTACT IS RAREN FOXWELL CRR: 804-499-0136 DATE: 07/12/03 HOURS: 3.00 WORK COMPLETED: AS REQUESTED	
2	CURRENT CHARGES:	
1	CABLE-EMERGENCY LAN MODULE-TRUNK INTERFACE UNIT T MOUNTING RAILS RACK CABLE PLAN CABLE 9 PIN EXT 3 FT	
	PRODUCTS AND SERVICES CHARGES	5,923.74
	LABOR	300.00
	TRIP CHARGE	50.00
	MINOR MATERIALS	57.48
	TOTAL AMOUNT DUE	\$ 6,331.22



P.O. # 47

213-31400-8213



Verizon Virginia Inc.

Quote # E207700065/001

WESTMORELAND COUNTY

ADD THREE WIRELESS TRUNKS + ASSC EQUIPMENT

MatCode	Part Number	Description	Qty	Price	Extended
359105	850310-00103	MODULE-TRUNK INTERFA	3	\$1,854.93	\$5,564.79
544259	800320-01503R	MOUNTING RAILS RACK	2	\$23.19	\$46.38
591926	830301-05101	CABLE 9 PIN EXT 3 FT	1	\$29.36	\$29.36
569120	830301-03404	CABLE ELIAN	1	\$139.12	\$139.12
349338	00754-10030	CABLE-EMERGENCY LAN	100	\$1.45	\$145.00
					\$5,924.65

PRICING SUMMARY

TOTAL EQUIPMENT PRICE	\$5,924.65
TRIP CHARGE	\$50.00
LABOR - CONFIGURED (NON TAX)	\$600.00
OTHER CHARGES	\$57.48
TOTAL SYSTEMS PRICE	\$6,632.13

Quote # E207700065/001
Sales Engineer: Cynthia Davies
Account Manager: Thomas Griffith
Date of Quote 03/17/2003
Telephone -
Telephone -

PRICING IS VALID FOR ONLY 45 DAYS FROM QUOTE DATE
PRICES DO NOT INCLUDE TAXES



EQUIPMENT SALES AND
SERVICES INVOICE

DIRECT INQUIRIES TO: 1-800-535-1635

CK # 1812

INVOICE		PAGE 1
INVOICE NUMBER		
TV0000001393MN51282		
INVOICE DATE	DUE DATE	
1/07/04	2/06/04	
CUSTOMER P.O.	AMOUNT DUE	
	3,988.59	

SHIP TO
WESTMORELAND COUNTY
99 COURT STREET
MONTROSS VA 22520

BILL TO
WESTMORELAND COUNTY
PO BOX 1000
MONTROSS VA 22520-1000

QUANTITY	DESCRIPTION	AMOUNT
	MAINTENANCE CONTRACT:	
	BILLING FREQUENCY: QUARTERLY (4TH QUARTER INVOICE)	
	COVERAGE PERIOD: APR 14, 2003 THROUGH APR 13, 2004	
	TERMS: 12 MONTHS	
	EQUIPMENT COVERED OR SERVICE PROVIDED:	
	0166504E911-HEWLETT PACKARD	
	0166504UPS/GELCEL POWER PRO	
	0166504E911-PLANT EQUIPMENT	
	TOTAL AMOUNT DUE	\$ 3,988.59

PAID
JAN 23

213 - 31400 - 3



EQUIPMENT SALES AND
SERVICES INVOICE

DIRECT INQUIRIES TO: 1-800-535-1635

CK # 1776

INVOICE

PAGE 1

INVOICE NUMBER	
TV0000001393MN51282	
INVOICE DATE	DUE DATE
10/07/03	11/06/03
CUSTOMER P.O.	AMOUNT DUE
	3,988.59

SHIP TO
WESTMORELAND COUNTY
99 COURT STREET
MONTROSS VA 22520

BILL TO
WESTMORELAND COUNTY
PO BOX 1000
MONTROSS VA 22520-1000

QUANTITY	DESCRIPTION	AMOUNT
	MAINTENANCE CONTRACT: BILLING FREQUENCY: QUARTERLY (3RD QUARTER INVOICE) COVERAGE PERIOD: APR 14, 2003 THROUGH APR 13, 2004 TERMS: 12 MONTHS EQUIPMENT COVERED OR SERVICE PROVIDED: 0166504E911-HEWLETT PACKARD 0166504UPS/GELCEL POWER PRO 0166504E911-PLANT EQUIPMENT	3,988.59
	TOTAL AMOUNT DUE	
	NOV 12 2003	
	213-31400-3311	



EQUIPMENT SALES AND
SERVICES INVOICE

DIRECT INQUIRIES TO: 1-800-535-1635

SHIP
TO

WESTMORELAND COUNTY
99 COURT STREET
MONTROSS VA 22520



BILL
TO

WESTMORELAND COUNTY
PO BOX 1000
MONTROSS VA 22520-1000

ck# 1893

INVOICE

PAGE 1

INVOICE NUMBER	
TV0000001393MN57048	
INVOICE DATE	DUE DATE
5/13/04	6/12/04
CUSTOMER P.O.	AMOUNT DUE
	4,456.77

QUANTITY	DESCRIPTION	AMOUNT
	MAINTENANCE CONTRACT:	4,456.77
	BILLING FREQUENCY: QUARTERLY (1ST QUARTER INVOICE)	
	COVERAGE PERIOD: APR 14, 2004 THROUGH APR 13, 2005	
	TERMS: 12 MONTHS	
	EQUIPMENT COVERED OR SERVICE PROVIDED:	
	E911-HEWLETT PACKARD	
	UPS/GELCEL POWER PROTECTION	
	E911-PLANT EQUIPMENT	
	TOTAL AMOUNT DUE	\$ 4,456.77

213-31400-3311

Make progress every day

Billing Date: 07/01/03 Page 1 of 9
Telephone Number: 804 PL3-4515
Account Number: 000130981759 98Y
How to Reach Us: See page 2

WESTMORELAND COUNTY
ADMINISTRATOR

Account Summary

Previous charges are included in the Summary Bill Master

New Charges

Verizon (page 4)	\$122.04
Amount Transferred to Summary Bill Master	\$122.04
Total Amount	\$.00

A late payment charge of 1.50% applies to any portion of the bill not paid before the next month's bill.

Invoice Point Bill

This bill was mailed on 07/07/03

July 03

Welcome to Your New Bill!

This is the first in a series of changes that we are making to improve the bill for you. You can find more information by checking our website: verizon.com/newbill.



Manage Your Verizon Account Online!

View & pay bills, request repairs, place orders.
It's quick and easy:
Go to verizon.com
Click "Sign In" under "Manage My Account".



Total Due : \$122.04

This document is for reference only

For amount due, see your Summary Bill Master
Summary Bill Master Account 000130834593

This is an extra bill copy, for your records only.

06 ***B009
WESTMORELAND COUNTY
ADMINISTRATOR
PO BOX 1000
MONTROSS VA 22520 - 1000



Make progress every day

Billing Date: 07/01/03 Page 1 of 8
Telephone Number: 804 PL3-4511
Account Number: 000131064093 14Y
How to Reach Us: See page 2

WESTMORELAND COUNTY
ADMINISTRATOR

Account Summary

Previous charges are Included in the Summary Bill Master

New Charges

Verizon (page 4)	\$122.04
Amount Transferred to Summary Bill Master	\$122.04
Total Amount	\$.00

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Invoice Point Bill

This bill was mailed on 07/07/03

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Total Due : \$122.04

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Summary Bill Master Account 000130834593
This is an extra bill copy, for your records only.

06 ***B009
WESTMORELAND COUNTY
ADMINISTRATOR
PO BOX 1000
MONTROSS VA 22520 - 1000
|||||



Make progress every day

Billing Date: 07/01/03 Page 1 of 8
Telephone Number: 804 PL3-4512
Account Number: 000131067092 00Y
How to Reach Us: See page 2

WESTMORELAND COUNTY
ADMINISTRATOR

Account Summary

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New Charges

Verizon (page 4)	\$122.04
Amount Transferred to Summary Bill Master	\$122.04
Total Amount	\$.00

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For amount due, see your Summary Bill Master
Summary Bill Master Account 000130834593
This is an extra bill copy, for your records only.

06 ***B009
WESTMORELAND COUNTY
ADMINISTRATOR
PO BOX 1000
MONTROSS VA 22520 - 1000
|||



Make progress every day

Billing Date: 07/01/03 Page 1 of 8
Telephone Number: 804 PL3-4514
Account Number: 000131075804 85Y
How to Reach Us: See page 2

WESTMORELAND COUNTY
ADMINISTRATOR

Account Summary

Previous charges are included in the Summary Bill Master

New Charges

Verizon (page 4)	\$122.04
Amount Transferred to Summary Bill Master	\$122.04
Total Amount	\$.00

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Invoice Point Bill

This bill was mailed on 07/07/03

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Summary Bill Master Account 000130834593
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WESTMORELAND COUNTY
ADMINISTRATOR
PO BOX 1000
MONTROSS VA 22520 - 1000
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